

PROPOSED CHANGES TO STAFF ALLOCATIONS

2006-2007

Board Meeting: April 20, 2006

School	Add	Delete	Allocation	Comment	Cost
0021 - GCJH		5.0	Teacher, VE (0100/5200/0000)	Redesignation	-0-
	5.0		Teacher, Inclusion (0100/5200/0000)	Redesignation	-0-
0252 - OPH		10.0	Teacher, VE (0100/5200/0000)	Redesignation	-0-
	10.0		Teacher, Inclusion (0100/5200/0000)	Redesignation	-0-
		1.0	ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
0271 - MBE		0.5	Teacher, Grade 4-6 (plus 1 day) (0100/5100/0000)	Delete job share	(\$200)
		0.5	Teacher, Grade 4-6 (plus 1 day) (0100/5100/0000)	Delete job share	(\$200)
	1.0		Teacher, Grade 4-6 (0100/5100/0000)	Delete job share	-0-
0301 - KHE		1.0	ESE Assistant, Individual (0100/5200/0000)	Student to KHH	-0-
0311 - KHH		9.0	Teacher, VE (0100/5200/0000)	Redesignation	-0-
	9.0		Teacher, Inclusion (0100/5200/0000)	Redesignation	-0-
	1.0		ESE Assistant, Individual (0100/5200/0000)	Student from KHE	-0-
0331 - SBJ	0.4		School Secretary, 10 Mo. (0100/7300/0000)	Equity	\$7,500
0351 - LJH	1.0		ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
	1.0		ESE Assistant, Individual (0100/5200/0000)	Student from PES	-0-
		2.0	ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
0371 - WJH	1.0		ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
0391 - MHS		11.0	Teacher, VE (0100/5200/0000)	Redesignation	-0-
	11.0		Teacher, Inclusion (0100/5200/0000)	Redesignation	-0-
0411 - CHE		1.0	ESE Assistant, Individual VE (0420/5200/4106)	Federal funds	-0-
0431 - RHS		7.0	Teacher, VE (0100/5200/0000)	Redesignation	-0-
	7.0		Teacher, Inclusion (0100/5200/0000)	Redesignation	-0-
	2.0		ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
	1.0		ESE Assistant, Individual (0100/5200/0000)	Students promoted from LJH	-0-
	1.0		Teacher, TMH (0100/5200/0000)	FTE increase	\$46,000
0471 - PES		1.0	ESE Assistant, Individual (0100/5200/0000)	Student to LJH	-0-
0481 - LAJH		5.0	Teacher, VE (0100/5200/0000)	Redesignation	-0-
	5.0		Teacher, Inclusion (0100/5200/0000)	Redesignation	-0-
	1.0		ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
0501 - TES		1.0	ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
0521 - FIE		1.0	Admin. Support Asst., 11-Mo. (0100/7300/0000)	Employee requested switch	-0-
	1.0		Admin. Support Asst., 10-Mo. (0100/7300/0000)	Employee requested switch	(\$600)
		1.0	School Secretary, 10-Mo. (0100/7300/0000)	Employee requested switch	-0-
	1.0		School Secretary, 11-Mo. (0100/7300/0000)	Employee requested switch	-0-
		1.0	Licensed Practical Nurse, 10-Mo. (0420/6100/4106)	Federal funds	-0-
		2.0	Cafeteria Assistant, 6.75 hrs. (0410/7600/0000)	Federal funds	-0-
	2.0		Cafeteria Assistant, 6.50 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		Cafeteria Assistant, 4.25 hrs. (0410/7600/0000)	Federal funds	-0-
		1.0	Cafeteria Assistant, 3.75 hrs. (0410/7600/0000)	Federal funds	-0-
0531 - TBE		0.4	Media Technical Asst., 10-Mo. (0100/6200/0000)	Principal's request	-0-
	0.6		Teacher, Reading (0100/5100/0000)	Resource	\$27,000
	0.4		Student Records Secretary, 10-Mo. (0100/6100/0000)	Principal's request	-0-
		1.0	ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
0551 - FIH		7.0	Teacher, VE (0100/5200/0000)	Redesignation	-0-
	7.0		Teacher, Inclusion (0100/5200/0000)	Redesignation	-0-
0571 - SPC		1.0	Teacher, Grade 2-3 (0100/5100/0000)	FTE decrease	(\$46,000)
0611 - OLS	1.0		Admin. Support Asst., 12-Mo. (0100/6100/0000)	Equity	\$1,500
		1.0	Student Records Secretary, 12-Mo. (0100/6100/0000)	Equity	-0-
	0.4		Teacher, Gifted (0100/5200/0000)	FTE increase	\$18,500
9005 - ESE	1.0		ESE Curriculum Specialist, 11-Mo. (0420/6300/4106)	Federal funds	-0-
SUPPLEMENTS	1.0		Assistant Soccer Coach - OPJH	\$1,622	-0-
		1.0	Head Weightlifting - OPJH	(\$1,890)	(\$308)
				Total Cost:	\$53,192

Board approved: _____